

1. 조성 총괄

(단위:원)

구 분 기 금 명	전년도말 조성액 ㉠	당 해 연 도 증 감 액			당해연도말 조성액 ㉡=㉠+㉢
		계 ㉢=㉣-㉤	조 성 액 ㉣	사 용 액 ㉤	
계	294,089,701,164	38,990,625,429	128,191,356,473	89,200,731,044	333,080,326,593
통합관리기금	82,865,186,646	956,873,632	5,866,515,414	4,909,641,782	83,822,060,278
중소기업근로자자녀장학기금	3,397,106,380	12,221,898	118,938,098	106,716,200	3,409,328,278
중소기업육성기금	156,859,604,253	32,165,780,026	69,698,034,478	37,532,254,452	189,025,384,279
문화예술진흥기금	4,598,649,808	1,192,559,765	2,405,913,885	1,213,354,120	5,791,209,573
체육진흥기금	15,770,218,008	55,002,481	554,684,481	499,682,000	15,825,220,489
농어촌진흥기금	40,819,828,770	4,208,234,623	42,797,758,623	38,589,524,000	45,028,063,393
농업인학습단체육성기금	1,518,566,051	388,169	55,860,249	55,472,080	1,518,954,220
포플러장학기금	267,763,281	△2,201,460	9,298,540	11,500,000	265,561,821
사회복지기금	11,687,209,377	118,055,170	408,595,170	290,540,000	11,805,264,547
재해구호기금	17,266,376,334	345,483,146	598,306,146	252,823,000	17,611,859,480
식품진흥기금	11,552,050,822	949,491,075	3,550,910,805	2,601,419,730	12,501,541,897
여성발전기금	3,555,462,491	△13,769,896	126,230,104	140,000,000	3,541,692,595
청소년육성기금	3,385,794,694	5,159,978	116,861,578	111,701,600	3,390,954,672
재난관리기금	22,343,573,887	△322,521,429	6,369,242,271	6,691,763,700	22,021,052,458
공무원주거안정기금	1,067,497,008	276,741,883	1,380,722,045	1,103,980,162	1,344,238,891