

세 입 총 괄 표

2010년도 추경 1 회 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계		4,651,664,000	100.00 %	4,405,120,000	100.00 %	246,544,000	5.60%
100 지방세수입		940,000,000	20.21 %	930,000,000	21.11 %	10,000,000	1.08%
	110 지방세	940,000,000	20.21 %	930,000,000	21.11 %	10,000,000	1.08%
	111 보통세	691,000,000	14.85 %	681,000,000	15.46 %	10,000,000	1.47%
	112 목적세	238,000,000	5.12 %	238,000,000	5.40 %	0	0.00%
	113 지난해도수입	11,000,000	0.24 %	11,000,000	0.25 %	0	0.00%
200 세외수입		231,734,219	4.98 %	169,000,778	3.84 %	62,733,441	37.12%
	210 경상적세외수입	23,296,476	0.50 %	23,249,876	0.53 %	46,600	0.20%
	211 재산임대수입	259,490	0.01 %	259,490	0.01 %	0	0.00%
	212 사용료수입	684,760	0.01 %	654,760	0.01 %	30,000	4.58%
	213 수수료수입	3,484,860	0.07 %	3,470,260	0.08 %	14,600	0.42%
	214 사업수입	2,279,986	0.05 %	2,279,986	0.05 %	0	0.00%
	215 징수교부금수입	6,195,000	0.13 %	6,195,000	0.14 %	0	0.00%
	216 이자수입	10,392,380	0.22 %	10,390,380	0.24 %	2,000	0.02%
	220 임시적세외수입	208,437,743	4.48 %	145,750,902	3.31 %	62,686,841	43.01%
	221 재산매각수입	885,214	0.02 %	800,000	0.02 %	85,214	10.65%
	222 잉여금	120,000,000	2.58 %	80,000,000	1.82 %	40,000,000	50.00%
	224 전입금	35,327,422	0.76 %	14,427,422	0.33 %	20,900,000	144.86%
	225 예탁금및예수금	25,000,000	0.54 %	25,000,000	0.57 %	0	0.00%
	226 융자금원금수입	6,917,000	0.15 %	6,917,000	0.16 %	0	0.00%
	227 부담금	19,211,567	0.41 %	17,829,227	0.40 %	1,382,340	7.75%
	228 잡수입	1,096,540	0.02 %	777,253	0.02 %	319,287	41.08%
300 지방교부세		869,994,316	18.70 %	818,862,316	18.59 %	51,132,000	6.24%
	310 지방교부세	869,994,316	18.70 %	818,862,316	18.59 %	51,132,000	6.24%
	311 지방교부세	869,994,316	18.70 %	818,862,316	18.59 %	51,132,000	6.24%
500 보조금		2,584,935,465	55.57 %	2,462,256,906	55.90 %	122,678,559	4.98%
	510 국고보조금등	2,584,935,465	55.57 %	2,462,256,906	55.90 %	122,678,559	4.98%
	511 국고보조금등	2,584,935,465	55.57 %	2,462,256,906	55.90 %	122,678,559	4.98%
600 지방채및예치금회수		25,000,000	0.54 %	25,000,000	0.57 %	0	0.00%
	610 국내차입금	25,000,000	0.54 %	25,000,000	0.57 %	0	0.00%
	613 지역개발기금	25,000,000	0.54 %	25,000,000	0.57 %	0	0.00%